

Budget Finance Planning Council

Minutes of the Meeting of March 8, 2023

Mar 8, 2023 | 📅 BFPC 2nd Wednesday Meeting

Attendees: Katie Hooven Jervis, Kathryn Joseph O'Brien Steffen Marcus
Valarie McDuffie Joao Neves Simona Wright Seth Zolin Norma Garza

Attached files: [w Feb 8 2023 BFPC Agenda Final.docx](#) [w BFPC Minutes 11-9-22 .docx](#)

1. Approved minutes from our previous meeting.
2. Approved budget carry forward guidelines - status update. We briefly discussed the budget carry forward policy and our previous discussion. We discussed tabling the implementation of the guidelines until a time when the campus deficit structure allows for a better use.
3. Campus budget and planning - discussion. We discussed the budget structure, budget planning, and the BFPC's role in budget planning and communication. What are the regular updates and information this council needs so that this council can be more engaged in the planning process.
4. Suggestion to connect with CSPP in the future about this engagement.