

Budget Finance Planning Council
Minutes of the Meeting of September 22, 2021

Attendees: Lloyd Ricketts, Katie Hooven, Norma Garza, Kathryn Jervis, Joao Neves, Simona Wright

1. Introductions- Current members all know each other from previous year. We are waiting for a replacement faculty member to cover Steffan Marcus for sabbatical. The original replacement faculty member had a conflict and M. Bender (Faculty Senate) is looking for another replacement.
2. Review FY21-22 Budget- L. Ricketts reviewed new public dashboard that was created
3. Update on Huron Findings- K. Hooven, member of the administrative steering committee, updated the group on the work that Huron has done thus far. Huron started their process at the end of the 2021 spring semester and interviewed key members of campus, researched opportunities for cost savings and revenue enhancement, and presented the group with 30-40 opportunities. Their work took a few months. A few weeks ago we met as a steering committee to review their findings and after the meeting we emailed L. Ricketts our top 3-4 choices that we think need further evaluation. The Board of Trustees will hear the Huron findings at the next meeting on October 14th, 2021.